

LOWER WISCONSIN STATE RIVERWAY BOARD

Budget Summary							
Fund	2002-03 Base Year Doubled	2003-05 Governor	2003-05 Jt. Finance	2003-05 Legislature	2003-05 Act 33	Act 33 Change Over Base Year Doubled	
						Amount	Percent
SEG	\$308,200	\$303,600	\$303,600	\$303,600	\$303,600	- \$4,600	- 1.5%

FTE Position Summary						
Fund	2002-03 Base	2004-05 Governor	2004-05 Jt. Finance	2004-05 Legislature	2004-05 Act 33	Act 33 Change Over 2002-03 Base
SEG	2.00	2.00	2.00	2.00	2.00	0.00

Budget Change Items

1. STANDARD BUDGET ADJUSTMENTS

SEG	- \$8,400
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Governor/Legislature: Delete \$4,200 annually for full funding of continuing position salaries and fringe benefits. Funding of \$5,100 annually was provided under 2001 Act 16 in anticipation of the director being reclassified into a higher pay range. The reclassification did not take place and the additional funding lapsed.

2. INFORMATION TECHNOLOGY SUPPORT

SEG	\$3,800
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Governor/Legislature: Provide \$1,900 annually from the conservation fund for anticipated increases for charges paid by the agency for information technology support costs.